

Three Rivers District Council

Watersmeet Annual Review 2023-24 Presentation Committee Cover Report

Date: 16 October 2024

Report Originator	Head of Service sponsor	Date Originated
Ben Terry Judy Simpson	Josh Sills	7 October 2024
Lead Member Name: Cllr Chris Lloyd		
CMT Date:	28 May 2024	
JLT (if applicablre)	n/a	
REASON FOR REPORT		
Reason	JLT/CMT Feedback for Officer and further instructions	Recommendation to JLT/CMT:
To note report	N/A	Review only
	Legal N/A	
PROPOSED ROUTE FOR FURTHER APPROVAL		
		Date
Committee		Climate Change, Leisure & Community
Council (if required)		

Watersmeet Annual Review 2023-2024

1 Summary

- 1.1 To receive a PowerPoint presentation on Watersmeet performance for financial year 2023-24.
- 1.2 This report is for noting.

2 Details

- 2.1 The review looks back at the previous financial year at Watersmeet and highlights:
 - 2.1.1 Core priorities
 - 2.1.2 2023-24 performance
 - 2.1.3 Secondary sales
 - 2.1.4 Capital projects
 - 2.1.5 Tenants, partners and community engagement
 - 2.1.6 Sustainability & Environment
 - 2.1.7 Looking Ahead – challenges and opportunities

3 Options and Reasons for Recommendations

3.1 No recommendations are contained in this report.

4 Policy/Budget Reference and Implications, Financial, Legal, Staffing, Equal Opportunities, Climate Change and Sustainability, Community Safety, Public Health, Customer Services Centre, Communications and Website, Ris and Health & Safety

4.1 None

5 Recommendation

5.1 That Climate Change, Leisure and Community Committee note the Watersmeet Annual Review 2023-2024.

Data Quality

Data sources:

CP (Collaborative Planning), Ticketsolve; EPOS, Event Reports

Data checked by:

Ben Terry, Watersmeet General Manager

Data rating:

1	Poor	
2	Sufficient	x
3	High	

Background Papers

APPENDICES / ATTACHMENTS

Watersmeet Annual Review 2023-2024

